BURLINGTON

FY 2021 NCDOT Public Transportation Division

Urban Transportation Operating and Financial Statistics Report

ID 249

Contact Name:	Andoh, John C
Contact Phone:	336-222-7351
Contact Fax:	336-222-5004
System Type:	Urban-Single City

Trips in Millions

Trips, Miles and Hours By Mode

Service Type	Trips	Miles	Hours
DR-Demand Response	4,946	28,150	1,203
FR-Fixed Route	50,093	209,739	16,613
LR-Light Rail	0	0	0
SC-Street Car	0	0	0
VP-Vanpool	0	0	0
TOTAL	**55,039**	**237,889**	**17,816**

Miles in Millions

Trips Per Hour

Hours in Thousands

Trips Per Mile

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Demand Response

Trips In Thousands By Year

Trips Per Hour By Year

Operating Ratio By Year

Cost Per Trip By Year

	FY 2020	FY 2021	% Change
OP. EXPENSES:	$268,134	$264,262	-1%
Federal Assistance:	$206,874	$204,163	-1%
State Assistance:	$0	$0	0%
Local Assistance:	$51,719	$51,041	-1%
Other Assistance	$0	$0	0%
Operating Funds:	$258,593	$255,204	-1%
OP. REVENUES:	$9,541	$9,058	-5%
Operating Ratio:	**0.00**	**0.23**	0%
Cost Per Trip:	**$52.73**	**$53.43**	1%
Miles:	0	28,150	0%
Hours:	0	1,203	0%
Trips Per Hour:	**0.00**	**4.11**	0%
Trips Per Mile:	0.000	0.176	0%
Total Trips:	5,085	4,946	-3%

Operating Assistance

NOTES: **Statistics in blue and bold are used for benchmarking purposes**
Operating Ratio is calculated by summing all local funds and dividing by expenses
Cost per trip is calculated using the total system expenses divided by the total number of trips.
Capital expenses and revenues are not included

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Fixed Route

Trips In Thousands By Year

Trips Per Hour By Year

Operating Ratio By Year

Cost Per Trip By Year

	FY 2020	FY 2021	% Change
OP. EXPENSES:	$945,767	$1,920,529	103%
Federal Assistance:	$454,040	$946,987	109%
State Assistance:	$0	$0	0%
Local Assistance:	$454,040	$240,847	-47%
Other Assistance	$0	$741,754	0%
Operating Funds:	$908,080	$1,929,588	112%
OP. REVENUES:	$37,687	$41,916	11%
Operating Ratio:	**0.00**	**0.53**	0%
Cost Per Trip:	**$11.13**	**$38.34**	244%
Miles:	233,632	209,739	-10%
Hours:	16,525	16,613	1%
Trips Per Hour:	**5.14**	**3.02**	-41%
Trips Per Mile:	0.364	0.239	-34%
Total Trips:	84,945	50,093	-41%

Operating Assistance

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TRIPS BY MODE

MILES BY MODE

HOURS BY MODE

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MILES PER HOUR BY MODE

TRIPS PER MILE BY MODE

TRIPS PER HOUR BY MODE