WILMINGTON

FY 2021 NCDOT Public Transportation Division

Urban Transportation Operating and Financial Statistics Report

ID 241

Contact Name:	Mininin, Joseph
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System Type:	Consolidated Urban-Community

Trips in Millions

Trips, Miles and Hours By Mode

Service Type	Trips	Miles	Hours
DR-Demand Response	14,212	69,490	3,412
FR-Fixed Route	535,554	1,047,639	68,857
LR-Light Rail	0	0	0
SC-Street Car	0	0	0
VP-Vanpool	2,562	53,439	2,389
TOTAL	**552,328**	**1,170,568**	**74,658**

Miles in Millions

Trips Per Hour

Hours in Thousands

Trips Per Mile

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Demand Response

Trips In Thousands By Year

Trips Per Hour By Year

Operating Ratio By Year

Cost Per Trip By Year

	FY 2020	FY 2021	% Change
OP. EXPENSES:	$386,891	$507,682	31%
Federal Assistance:	$273,427	$472,102	73%
State Assistance:	$0	$0	0%
Local Assistance:	$49,155	$10,241	-79%
Other Assistance	$0	$0	0%
Operating Funds:	$322,582	$482,343	50%
OP. REVENUES:	$64,309	$25,339	-61%
Operating Ratio:	**0.00**	**0.00**	0%
Cost Per Trip:	**$18.79**	**$35.72**	90%
Miles:	111,783	69,490	-38%
Hours:	5,889	3,412	-42%
Trips Per Hour:	**3.50**	**4.17**	19%
Trips Per Mile:	0.184	0.205	11%
Total Trips:	20,591	14,212	-31%

Operating Assistance

NOTES: **Statistics in blue and bold are used for benchmarking purposes**
Operating Ratio is calculated by summing all local funds and dividing by expenses
Cost per trip is calculated using the total system expenses divided by the total number of trips.
Capital expenses and revenues are not included

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Fixed Route

Trips In Thousands By Year

Trips Per Hour By Year

Operating Ratio By Year

Cost Per Trip By Year

	FY 2020	FY 2021	% Change
OP. EXPENSES:	$6,827,473	$6,677,027	-2%
Federal Assistance:	$3,107,167	$4,337,334	40%
State Assistance:	$739,251	$0	-100%
Local Assistance:	$1,787,717	$1,386,221	-22%
Other Assistance	$0	$0	0%
Operating Funds:	$5,634,135	$5,723,555	2%
OP. REVENUES:	$1,230,701	$953,472	-23%
Operating Ratio:	**0.00**	**0.35**	0%
Cost Per Trip:	**$6.18**	**$12.47**	102%
Miles:	1,168,315	1,047,639	-10%
Hours:	83,285	68,857	-17%
Trips Per Hour:	**13.26**	**7.78**	-41%
Trips Per Mile:	0.945	0.511	-46%
Total Trips:	1,104,309	535,554	-52%

Operating Assistance

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Light Rail

Trips In Thousands By Year

Trips Per Hour By Year

Operating Ratio By Year

Cost Per Trip By Year

	FY 2020	FY 2021	% Change
OP. EXPENSES:	$0	$0	0%
Federal Assistance:	$0	$0	0%
State Assistance:	$0	$0	0%
Local Assistance:	$0	$0	0%
Other Assistance	$0	$0	0%
Operating Funds:	$0	$0	0%
OP. REVENUES:	$0	$0	0%
Operating Ratio:	**0.00**	**0.00**	0%
Cost Per Trip:	**$0.00**	**$0.00**	0%
Miles:	0	0	0%
Hours:	0	0	0%
Trips Per Hour:	**0.00**	**0.00**	0%
Trips Per Mile:	0.000	0.000	0%
Total Trips:	0	0	0%

Operating Assistance

NOTES: **Statistics in blue and bold are used for benchmarking purposes**
Operating Ratio is calculated by summing all local funds and dividing by expenses
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Street Car

Trips In Thousands By Year

Trips Per Hour By Year

Operating Ratio By Year

Cost Per Trip By Year

	FY 2020	FY 2021	% Change
OP. EXPENSES:	$0	$0	0%
Federal Assistance:	$0	$0	0%
State Assistance:	$0	$0	0%
Local Assistance:	$0	$0	0%
Other Assistance	$0	$0	0%
Operating Funds:	$0	$0	0%
OP. REVENUES:	$0	$0	0%
Operating Ratio:	**0.00**	**0.00**	0%
Cost Per Trip:	**$0.00**	**$0.00**	0%
Miles:	0	0	0%
Hours:	0	0	0%
Trips Per Hour:	**0.00**	**0.00**	0%
Trips Per Mile:	0.000	0.000	0%
Total Trips:	0	0	0%

Operating Assistance

NOTES: **Statistics in blue and bold are used for benchmarking purposes**
Operating Ratio is calculated by summing all local funds and dividing by expenses
Cost per trip is calculated using the total system expenses divided by the total number of trips.
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TRIPS BY MODE

MILES BY MODE

HOURS BY MODE

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MILES PER HOUR BY MODE

TRIPS PER MILE BY MODE

TRIPS PER HOUR BY MODE