CARTS

FY 2021 NCDOT Public Transportation Division

Urban Transportation Operating and Financial Statistics Report

ID 251

Contact Name: ,

Contact Phone:

Contact Fax:

System Type: Consolidated Urban-Community

Trips in Millions

Trips, Miles and Hours By Mode

Service Type	Trips	Miles	Hours
DR-Demand Response	1,978	11,481	728
FR-Fixed Route	9,993	42,254	3,814
LR-Light Rail	0	0	0
SC-Street Car	0	0	0
VP-Vanpool	0	0	0
TOTAL	**11,971**	**53,735**	**4,542**

Miles in Millions

Trips Per Hour

Hours in Thousands

Trips Per Mile

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Demand Response

Trips In Thousands By Year

Trips Per Hour By Year

Operating Ratio By Year

Cost Per Trip By Year

	FY 2020	FY 2021	% Change
OP. EXPENSES:	$22,084	$19,769	-10%
Federal Assistance:	$13,170	$14,272	8%
State Assistance:	$1,646	$1,253	-24%
Local Assistance:	$0	$2,314	0%
Other Assistance	$0	$0	0%
Operating Funds:	$14,816	$17,839	20%
OP. REVENUES:	$5,622	$1,930	-66%
Operating Ratio:	**0.00**	**0.21**	0%
Cost Per Trip:	**$6.82**	**$9.99**	46%
Miles:	12,838	11,481	-11%
Hours:	863	728	-16%
Trips Per Hour:	**3.75**	**2.72**	-28%
Trips Per Mile:	0.252	0.172	-32%
Total Trips:	3,236	1,978	-39%

Operating Assistance

NOTES: **Statistics in blue and bold are used for benchmarking purposes**
Operating Ratio is calculated by summing all local funds and dividing by expenses
Cost per trip is calculated using the total system expenses divided by the total number of trips.
Capital expenses and revenues are not included

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Fixed Route

Trips In Thousands By Year

Trips Per Hour By Year

Operating Ratio By Year

Cost Per Trip By Year

	FY 2020	FY 2021	% Change
OP. EXPENSES:	$116,580	$123,013	6%
Federal Assistance:	$59,331	$119,663	102%
State Assistance:	$23,619	$0	-100%
Local Assistance:	$0	$0	0%
Other Assistance	$0	$0	0%
Operating Funds:	$82,950	$119,663	44%
OP. REVENUES:	$13,920	$6,950	-50%
Operating Ratio:	**0.00**	**0.06**	0%
Cost Per Trip:	**$9.44**	**$12.31**	30%
Miles:	44,550	42,254	-5%
Hours:	4,006	3,814	-5%
Trips Per Hour:	**3.08**	**2.62**	-15%
Trips Per Mile:	0.277	0.236	-15%
Total Trips:	12,353	9,993	-19%

Operating Assistance

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Light Rail

Trips In Thousands By Year

Trips Per Hour By Year

Operating Ratio By Year

Cost Per Trip By Year

	FY 2020	FY 2021	% Change
OP. EXPENSES:	$0	$0	0%
Federal Assistance:	$0	$0	0%
State Assistance:	$0	$0	0%
Local Assistance:	$0	$0	0%
Other Assistance	$0	$0	0%
Operating Funds:	$0	$0	0%
OP. REVENUES:	$0	$0	0%
Operating Ratio:	**0.00**	**0.00**	0%
Cost Per Trip:	**$0.00**	**$0.00**	0%
Miles:	0	0	0%
Hours:	0	0	0%
Trips Per Hour:	**0.00**	**0.00**	0%
Trips Per Mile:	0.000	0.000	0%
Total Trips:	0	0	0%

Operating Assistance

NOTES: **Statistics in blue and bold are used for benchmarking purposes**
Operating Ratio is calculated by summing all local funds and dividing by expenses
Cost per trip is calculated using the total system expenses divided by the total number of trips.
Capital expenses and revenues are not included

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FY 2021 NCDOT Public Transportation Division

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Street Car

Trips In Thousands By Year

Trips Per Hour By Year

Operating Ratio By Year

Cost Per Trip By Year

	FY 2020	FY 2021	% Change
OP. EXPENSES:	$0	$0	0%
Federal Assistance:	$0	$0	0%
State Assistance:	$0	$0	0%
Local Assistance:	$0	$0	0%
Other Assistance	$0	$0	0%
Operating Funds:	$0	$0	0%
OP. REVENUES:	$0	$0	0%
Operating Ratio:	**0.00**	**0.00**	0%
Cost Per Trip:	**$0.00**	**$0.00**	0%
Miles:	0	0	0%
Hours:	0	0	0%
Trips Per Hour:	**0.00**	**0.00**	0%
Trips Per Mile:	0.000	0.000	0%
Total Trips:	0	0	0%

Operating Assistance

NOTES: **Statistics in blue and bold are used for benchmarking purposes**
Operating Ratio is calculated by summing all local funds and dividing by expenses
Cost per trip is calculated using the total system expenses divided by the total number of trips.
Capital expenses and revenues are not included

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TRIPS BY MODE

MILES BY MODE

HOURS BY MODE

CARTS

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MILES PER HOUR BY MODE

TRIPS PER MILE BY MODE

TRIPS PER HOUR BY MODE