FAYETTEVILLE

FY 2021 NCDOT Public Transportation Division

Urban Transportation Operating and Financial Statistics Report

ID 213

Contact Name:	Hume, Randy
Contact Phone:	910-433-1011
Contact Fax:	910-433-1064
System Type:	Urban-Single City

Trips in Millions

Trips, Miles and Hours By Mode

Service Type	Trips	Miles	Hours
DR-Demand Response	47,610	364,845	23,484
FR-Fixed Route	1,663,501	1,019,612	70,187
LR-Light Rail	0	0	0
SC-Street Car	0	0	0
VP-Vanpool	0	0	0
TOTAL	**1,711,111**	**1,384,457**	**93,671**

Miles in Millions

Trips Per Hour

Hours in Thousands

Trips Per Mile

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Demand Response

Trips In Thousands By Year

Trips Per Hour By Year

Operating Ratio By Year

Cost Per Trip By Year

	FY 2020	FY 2021	% Change
OP. EXPENSES:	$2,248,857	$2,373,926	6%
Federal Assistance:	$889,015	$2,179,462	145%
State Assistance:	$0	$0	0%
Local Assistance:	$1,043,048	$48,117	-95%
Other Assistance	$148,207	$182,900	23%
Operating Funds:	$2,080,270	$2,410,479	16%
OP. REVENUES:	$168,587	$84,657	-50%
Operating Ratio:	**0.60**	**0.13**	-78%
Cost Per Trip:	**$36.13**	**$49.86**	38%
Miles:	421,451	364,845	-13%
Hours:	27,737	23,484	-15%
Trips Per Hour:	**2.24**	**2.03**	-10%
Trips Per Mile:	0.148	0.130	-12%
Total Trips:	62,251	47,610	-24%

Operating Assistance

NOTES: **Statistics in blue and bold are used for benchmarking purposes**
Operating Ratio is calculated by summing all local funds and dividing by expenses
Cost per trip is calculated using the total system expenses divided by the total number of trips.
Capital expenses and revenues are not included

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Fixed Route

Trips In Thousands By Year

Trips Per Hour By Year

Operating Ratio By Year

Cost Per Trip By Year

	FY 2020	FY 2021	% Change
OP. EXPENSES:	$6,813,763	$7,411,654	9%
Federal Assistance:	$3,651,551	$4,432,587	21%
State Assistance:	$730,118	$0	-100%
Local Assistance:	$1,014,479	$2,143,655	111%
Other Assistance	$481,123	$486,085	1%
Operating Funds:	$5,877,271	$7,062,327	20%
OP. REVENUES:	$936,492	$228,117	-76%
Operating Ratio:	**0.36**	**0.39**	8%
Cost Per Trip:	**$5.30**	**$4.46**	-16%
Miles:	1,226,223	1,019,612	-17%
Hours:	90,038	70,187	-22%
Trips Per Hour:	**14.29**	**23.70**	66%
Trips Per Mile:	1.049	1.632	55%
Total Trips:	1,286,566	1,663,501	29%

Operating Assistance

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Light Rail

Trips In Thousands By Year

Trips Per Hour By Year

Operating Ratio By Year

Cost Per Trip By Year

	FY 2020	FY 2021	% Change
OP. EXPENSES:	$0	$0	0%
Federal Assistance:	$0	$0	0%
State Assistance:	$0	$0	0%
Local Assistance:	$0	$0	0%
Other Assistance	$0	$0	0%
Operating Funds:	$0	$0	0%
OP. REVENUES:	$0	$0	0%
Operating Ratio:	**0.00**	**0.00**	0%
Cost Per Trip:	**$0.00**	**$0.00**	0%
Miles:	0	0	0%
Hours:	0	0	0%
Trips Per Hour:	**0.00**	**0.00**	0%
Trips Per Mile:	0.000	0.000	0%
Total Trips:	0	0	0%

Operating Assistance

NOTES: **Statistics in blue and bold are used for benchmarking purposes**
Operating Ratio is calculated by summing all local funds and dividing by expenses
Cost per trip is calculated using the total system expenses divided by the total number of trips.
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Street Car

Trips In Thousands By Year

Trips Per Hour By Year

Operating Ratio By Year

Cost Per Trip By Year

	FY 2020	FY 2021	% Change
OP. EXPENSES:	$0	$0	0%
Federal Assistance:	$0	$0	0%
State Assistance:	$0	$0	0%
Local Assistance:	$0	$0	0%
Other Assistance	$0	$0	0%
Operating Funds:	$0	$0	0%
OP. REVENUES:	$0	$0	0%
Operating Ratio:	**0.00**	**0.00**	0%
Cost Per Trip:	**$0.00**	**$0.00**	0%
Miles:	0	0	0%
Hours:	0	0	0%
Trips Per Hour:	**0.00**	**0.00**	0%
Trips Per Mile:	0.000	0.000	0%
Total Trips:	0	0	0%

Operating Assistance

NOTES: **Statistics in blue and bold are used for benchmarking purposes**
Operating Ratio is calculated by summing all local funds and dividing by expenses
Cost per trip is calculated using the total system expenses divided by the total number of trips.
Capital expenses and revenues are not included

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TRIPS BY MODE

MILES BY MODE

HOURS BY MODE

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MILES PER HOUR BY MODE

TRIPS PER MILE BY MODE

TRIPS PER HOUR BY MODE