CONCORD/KANNAPOLIS

FY 2021 NCDOT Public Transportation Division

Urban Transportation Operating and Financial Statistics Report

ID 209

Contact Name:	Weslowski, L.J.
Contact Phone:	704-920-5878
Contact Fax:	704-920-6900
System Type:	Urban-Single City

Trips in Millions

Trips, Miles and Hours By Mode

Service Type	Trips	Miles	Hours
DR-Demand Response	14,205	120,975	9,360
FR-Fixed Route	314,041	712,501	40,608
LR-Light Rail	0	0	0
SC-Street Car	0	0	0
VP-Vanpool	0	0	0
TOTAL	**328,246**	**833,476**	**49,968**

Miles in Millions

Trips Per Hour

Hours in Thousands

Trips Per Mile

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Demand Response

Trips In Thousands By Year

Trips Per Hour By Year

Operating Ratio By Year

Cost Per Trip By Year

	FY 2020	FY 2021	% Change
OP. EXPENSES:	$712,266	$831,569	17%
Federal Assistance:	$304,684	$710,286	133%
State Assistance:	$0	$0	0%
Local Assistance:	$388,747	$121,283	-69%
Other Assistance	$0	$0	0%
Operating Funds:	$693,431	$831,569	20%
OP. REVENUES:	$18,835	$0	-100%
Operating Ratio:	**0.00**	**0.00**	0%
Cost Per Trip:	**$59.66**	**$58.54**	-2%
Miles:	103,801	120,975	17%
Hours:	8,250	9,360	13%
Trips Per Hour:	**1.45**	**1.52**	5%
Trips Per Mile:	0.115	0.117	2%
Total Trips:	11,939	14,205	19%

Operating Assistance

NOTES: **Statistics in blue and bold are used for benchmarking purposes**
Operating Ratio is calculated by summing all local funds and dividing by expenses
Cost per trip is calculated using the total system expenses divided by the total number of trips.
Capital expenses and revenues are not included

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Fixed Route

Trips In Thousands By Year

Trips Per Hour By Year

Operating Ratio By Year

Cost Per Trip By Year

	FY 2020	FY 2021	% Change
OP. EXPENSES:	$2,169,522	$3,730,454	72%
Federal Assistance:	$514,915	$2,721,221	428%
State Assistance:	$332,505	$86,176	-74%
Local Assistance:	$1,079,516	$911,757	-16%
Other Assistance	$0	$0	0%
Operating Funds:	$1,926,936	$3,719,154	93%
OP. REVENUES:	$242,586	$11,300	-95%
Operating Ratio:	**0.00**	**0.25**	0%
Cost Per Trip:	**$6.01**	**$11.88**	98%
Miles:	714,161	712,501	0%
Hours:	40,704	40,608	0%
Trips Per Hour:	**8.86**	**7.73**	-13%
Trips Per Mile:	0.505	0.441	-13%
Total Trips:	360,769	314,041	-13%

Operating Assistance

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Light Rail

Trips In Thousands By Year

Trips Per Hour By Year

Operating Ratio By Year

Cost Per Trip By Year

	FY 2020	FY 2021	% Change
OP. EXPENSES:	$0	$0	0%
Federal Assistance:	$0	$0	0%
State Assistance:	$0	$0	0%
Local Assistance:	$0	$0	0%
Other Assistance	$0	$0	0%
Operating Funds:	$0	$0	0%
OP. REVENUES:	$0	$0	0%
Operating Ratio:	**0.00**	**0.00**	0%
Cost Per Trip:	**$0.00**	**$0.00**	0%
Miles:	0	0	0%
Hours:	0	0	0%
Trips Per Hour:	**0.00**	**0.00**	0%
Trips Per Mile:	0.000	0.000	0%
Total Trips:	0	0	0%

Operating Assistance

NOTES: **Statistics in blue and bold are used for benchmarking purposes**
Operating Ratio is calculated by summing all local funds and dividing by expenses
Cost per trip is calculated using the total system expenses divided by the total number of trips.
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Street Car

Trips In Thousands By Year

Trips Per Hour By Year

Operating Ratio By Year

Cost Per Trip By Year

	FY 2020	FY 2021	% Change
OP. EXPENSES:	$0	$0	0%
Federal Assistance:	$0	$0	0%
State Assistance:	$0	$0	0%
Local Assistance:	$0	$0	0%
Other Assistance	$0	$0	0%
Operating Funds:	$0	$0	0%
OP. REVENUES:	$0	$0	0%
Operating Ratio:	**0.00**	**0.00**	0%
Cost Per Trip:	**$0.00**	**$0.00**	0%
Miles:	0	0	0%
Hours:	0	0	0%
Trips Per Hour:	**0.00**	**0.00**	0%
Trips Per Mile:	0.000	0.000	0%
Total Trips:	0	0	0%

Operating Assistance

NOTES: **Statistics in blue and bold are used for benchmarking purposes**
Operating Ratio is calculated by summing all local funds and dividing by expenses
Cost per trip is calculated using the total system expenses divided by the total number of trips.
Capital expenses and revenues are not included

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TRIPS BY MODE

MILES BY MODE

HOURS BY MODE

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MILES PER HOUR BY MODE

TRIPS PER MILE BY MODE

TRIPS PER HOUR BY MODE