GORALEIGH

FY 2021 NCDOT Public Transportation Division

Urban Transportation Operating and Financial Statistics Report

ID 231

Contact Name:	Younger, Travis
Contact Phone:	919-996-3900
Contact Fax:	
System Type:	Urban-Single City

Trips in Millions

Trips, Miles and Hours By Mode

Service Type	Trips	Miles	Hours
DR-Demand Response	458,678	2,797,343	235,991
FR-Fixed Route	3,412,723	3,983,503	316,949
LR-Light Rail	0	0	0
SC-Street Car	0	0	0
VP-Vanpool	11,131	85,659	8,553
TOTAL	**3,882,532**	**6,866,505**	**561,493**

Miles in Millions

Trips Per Hour

Hours in Thousands

Trips Per Mile

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Demand Response

Trips In Thousands By Year

Trips Per Hour By Year

Operating Ratio By Year

Cost Per Trip By Year

	FY 2020	FY 2021	% Change
OP. EXPENSES:	$7,692,564	$8,455,719	10%
Federal Assistance:	$0	$0	0%
State Assistance:	$0	$0	0%
Local Assistance:	$7,005,604	$8,416,130	20%
Other Assistance	$0	$0	0%
Operating Funds:	$7,005,604	$8,416,130	20%
OP. REVENUES:	$686,960	$39,589	-94%
Operating Ratio:	**0.00**	**0.00**	0%
Cost Per Trip:	**$18.59**	**$18.43**	-1%
Miles:	2,760,986	2,797,343	1%
Hours:	228,877	235,991	3%
Trips Per Hour:	**1.81**	**1.94**	7%
Trips Per Mile:	0.150	0.164	9%
Total Trips:	413,871	458,678	11%

Operating Assistance

NOTES: **Statistics in blue and bold are used for benchmarking purposes**
Operating Ratio is calculated by summing all local funds and dividing by expenses
Cost per trip is calculated using the total system expenses divided by the total number of trips.
Capital expenses and revenues are not included

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Fixed Route

Trips In Thousands By Year

Trips Per Hour By Year

Operating Ratio By Year

Cost Per Trip By Year

	FY 2020	FY 2021	% Change
OP. EXPENSES:	$23,245,244	$28,867,768	24%
Federal Assistance:	$0	$8,036,129	0%
State Assistance:	$0	$0	0%
Local Assistance:	$19,120,329	$18,976,351	-1%
Other Assistance	$0	$0	0%
Operating Funds:	$19,120,329	$27,012,480	41%
OP. REVENUES:	$4,124,915	$1,855,288	-55%
Operating Ratio:	**0.00**	**0.72**	0%
Cost Per Trip:	**$4.87**	**$8.46**	74%
Miles:	3,802,594	3,983,503	5%
Hours:	302,691	316,949	5%
Trips Per Hour:	**15.78**	**10.77**	-32%
Trips Per Mile:	1.256	0.857	-32%
Total Trips:	4,777,082	3,412,723	-29%

Operating Assistance

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TRIPS BY MODE

MILES BY MODE

HOURS BY MODE

GORALEIGH

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MILES PER HOUR BY MODE

TRIPS PER MILE BY MODE

TRIPS PER HOUR BY MODE