GODURHAM

FY 2021 NCDOT Public Transportation Division

Urban Transportation Operating and Financial Statistics Report

ID 211

Contact Name:	OSEI-OWUSU, PIERRE 0
Contact Phone:	919-560-4366
Contact Fax:	919-560-4651
System Type:	Consolidated Urban-Community

Trips in Millions

Trips, Miles and Hours By Mode

Service Type	Trips	Miles	Hours
DR-Demand Response	87,715	689,727	43,830
FR-Fixed Route	4,403,671	2,829,358	212,258
LR-Light Rail	0	0	0
SC-Street Car	0	0	0
VP-Vanpool	0	0	0
TOTAL	**4,491,386**	**3,519,085**	**256,088**

Miles in Millions

Trips Per Hour

Hours in Thousands

Trips Per Mile

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Demand Response

Trips In Thousands By Year

Trips Per Hour By Year

Operating Ratio By Year

Cost Per Trip By Year

	FY 2020	FY 2021	% Change
OP. EXPENSES:	$5,134,304	$5,280,361	3%
Federal Assistance:	$0	$3,970,470	0%
State Assistance:	$0	$673,104	0%
Local Assistance:	$0	$4,641,398	0%
Other Assistance	$0	$0	0%
Operating Funds:	$0	$9,284,973	0%
OP. REVENUES:	$133,281	$36,348	-73%
Operating Ratio:	**0.00**	**0.00**	0%
Cost Per Trip:	**$40.17**	**$60.20**	50%
Miles:	1,007,545	689,727	-32%
Hours:	62,522	43,830	-30%
Trips Per Hour:	**2.04**	**2.00**	-2%
Trips Per Mile:	0.127	0.127	0%
Total Trips:	127,811	87,715	-31%

Operating Assistance

NOTES: **Statistics in blue and bold are used for benchmarking purposes**
Operating Ratio is calculated by summing all local funds and dividing by expenses
Cost per trip is calculated using the total system expenses divided by the total number of trips.
Capital expenses and revenues are not included

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Fixed Route

Trips In Thousands By Year

Trips Per Hour By Year

Operating Ratio By Year

Cost Per Trip By Year

	FY 2020	FY 2021	% Change
OP. EXPENSES:	$23,291,133	$24,756,578	6%
Federal Assistance:	$5,219,839	$13,292,445	155%
State Assistance:	$3,395,593	$2,253,435	-34%
Local Assistance:	$16,114,573	$15,538,594	-4%
Other Assistance	$0	$0	0%
Operating Funds:	$24,730,005	$31,084,473	26%
OP. REVENUES:	$4,907,344	$121,687	-98%
Operating Ratio:	**0.00**	**0.63**	0%
Cost Per Trip:	**$4.16**	**$5.62**	35%
Miles:	2,550,376	2,829,358	11%
Hours:	190,594	212,258	11%
Trips Per Hour:	**29.39**	**20.75**	-29%
Trips Per Mile:	2.197	1.556	-29%
Total Trips:	5,602,299	4,403,671	-21%

Operating Assistance

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Light Rail

Trips In Thousands By Year

Trips Per Hour By Year

Operating Ratio By Year

Cost Per Trip By Year

	FY 2020	FY 2021	% Change
OP. EXPENSES:	$0	$0	0%
Federal Assistance:	$0	$0	0%
State Assistance:	$0	$0	0%
Local Assistance:	$0	$0	0%
Other Assistance	$0	$0	0%
Operating Funds:	$0	$0	0%
OP. REVENUES:	$0	$0	0%
Operating Ratio:	**0.00**	**0.00**	0%
Cost Per Trip:	**$0.00**	**$0.00**	0%
Miles:	0	0	0%
Hours:	0	0	0%
Trips Per Hour:	**0.00**	**0.00**	0%
Trips Per Mile:	0.000	0.000	0%
Total Trips:	0	0	0%

Operating Assistance

NOTES: **Statistics in blue and bold are used for benchmarking purposes**
Operating Ratio is calculated by summing all local funds and dividing by expenses
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Street Car

Trips In Thousands By Year

Trips Per Hour By Year

Operating Ratio By Year

Cost Per Trip By Year

	FY 2020	FY 2021	% Change
OP. EXPENSES:	$0	$0	0%
Federal Assistance:	$0	$0	0%
State Assistance:	$0	$0	0%
Local Assistance:	$0	$0	0%
Other Assistance	$0	$0	0%
Operating Funds:	$0	$0	0%
OP. REVENUES:	$0	$0	0%
Operating Ratio:	**0.00**	**0.00**	0%
Cost Per Trip:	**$0.00**	**$0.00**	0%
Miles:	0	0	0%
Hours:	0	0	0%
Trips Per Hour:	**0.00**	**0.00**	0%
Trips Per Mile:	0.000	0.000	0%
Total Trips:	0	0	0%

Operating Assistance

NOTES: **Statistics in blue and bold are used for benchmarking purposes**
Operating Ratio is calculated by summing all local funds and dividing by expenses
Cost per trip is calculated using the total system expenses divided by the total number of trips.
Capital expenses and revenues are not included

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TRIPS BY MODE

MILES BY MODE

HOURS BY MODE

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MILES PER HOUR BY MODE

TRIPS PER MILE BY MODE

TRIPS PER HOUR BY MODE