WPRTA

FY 2021 NCDOT Public Transportation Division

Urban Transportation Operating and Financial Statistics Report

ID 247

Contact Name:	Blalock, Jeff
Contact Phone:	828-464-9444
Contact Fax:	828-465-0570
System Type:	Consolidated Urban-Community

Trips in Millions

Trips, Miles and Hours By Mode

Service Type	Trips	Miles	Hours
DR-Demand Response	30,251	285,296	17,854
FR-Fixed Route	85,553	331,534	20,390
LR-Light Rail	0	0	0
SC-Street Car	0	0	0
VP-Vanpool	0	0	0
TOTAL	**115,804**	**616,830**	**38,244**

Miles in Millions

Trips Per Hour

Hours in Thousands

Trips Per Mile

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Demand Response

Trips In Thousands By Year

Trips Per Hour By Year

Operating Ratio By Year

Cost Per Trip By Year

	FY 2020	FY 2021	% Change
OP. EXPENSES:	$2,149,132	$1,819,443	-15%
Federal Assistance:	$1,395,704	$1,555,505	11%
State Assistance:	$0	$0	0%
Local Assistance:	$196,653	$194,523	-1%
Other Assistance	$0	$0	0%
Operating Funds:	$1,592,357	$1,750,028	10%
OP. REVENUES:	$891,906	$1,092,218	22%
Operating Ratio:	**0.00**	**0.00**	0%
Cost Per Trip:	**$45.34**	**$60.14**	33%
Miles:	386,300	285,296	-26%
Hours:	23,853	17,854	-25%
Trips Per Hour:	**1.99**	**1.69**	-15%
Trips Per Mile:	0.123	0.106	-14%
Total Trips:	47,402	30,251	-36%

Operating Assistance

NOTES: **Statistics in blue and bold are used for benchmarking purposes**
Operating Ratio is calculated by summing all local funds and dividing by expenses
Cost per trip is calculated using the total system expenses divided by the total number of trips.
Capital expenses and revenues are not included

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Fixed Route

Trips In Thousands By Year

Trips Per Hour By Year

Operating Ratio By Year

Cost Per Trip By Year

	FY 2020	FY 2021	% Change
OP. EXPENSES:	$1,742,464	$2,668,984	53%
Federal Assistance:	$885,601	$1,686,906	90%
State Assistance:	$168,298	$0	-100%
Local Assistance:	$154,368	$217,221	41%
Other Assistance	$0	$0	0%
Operating Funds:	$1,208,267	$1,904,127	58%
OP. REVENUES:	$63,142	$2	-100%
Operating Ratio:	**0.00**	**0.08**	0%
Cost Per Trip:	**$14.54**	**$31.20**	115%
Miles:	391,139	331,534	-15%
Hours:	23,615	20,390	-14%
Trips Per Hour:	**5.07**	**4.20**	-17%
Trips Per Mile:	0.306	0.258	-16%
Total Trips:	119,823	85,553	-29%

Operating Assistance

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Light Rail

Trips In Thousands By Year

Trips Per Hour By Year

Operating Ratio By Year

Cost Per Trip By Year

	FY 2020	FY 2021	% Change
OP. EXPENSES:	$0	$0	0%
Federal Assistance:	$0	$0	0%
State Assistance:	$0	$0	0%
Local Assistance:	$0	$0	0%
Other Assistance	$0	$0	0%
Operating Funds:	$0	$0	0%
OP. REVENUES:	$0	$0	0%
Operating Ratio:	**0.00**	**0.00**	0%
Cost Per Trip:	**$0.00**	**$0.00**	0%
Miles:	0	0	0%
Hours:	0	0	0%
Trips Per Hour:	**0.00**	**0.00**	0%
Trips Per Mile:	0.000	0.000	0%
Total Trips:	0	0	0%

Operating Assistance

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Operating Ratio is calculated by summing all local funds and dividing by expenses
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Street Car

Trips In Thousands By Year

Trips Per Hour By Year

Operating Ratio By Year

Cost Per Trip By Year

	FY 2020	FY 2021	% Change
OP. EXPENSES:	$0	$0	0%
Federal Assistance:	$0	$0	0%
State Assistance:	$0	$0	0%
Local Assistance:	$0	$0	0%
Other Assistance	$0	$0	0%
Operating Funds:	$0	$0	0%
OP. REVENUES:	$0	$0	0%
Operating Ratio:	**0.00**	**0.00**	0%
Cost Per Trip:	**$0.00**	**$0.00**	0%
Miles:	0	0	0%
Hours:	0	0	0%
Trips Per Hour:	**0.00**	**0.00**	0%
Trips Per Mile:	0.000	0.000	0%
Total Trips:	0	0	0%

Operating Assistance

NOTES: **Statistics in blue and bold are used for benchmarking purposes**
Operating Ratio is calculated by summing all local funds and dividing by expenses
Cost per trip is calculated using the total system expenses divided by the total number of trips.
Capital expenses and revenues are not included

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TRIPS BY MODE

MILES BY MODE

HOURS BY MODE

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MILES PER HOUR BY MODE

TRIPS PER MILE BY MODE

TRIPS PER HOUR BY MODE