GOCARY

FY 2021 NCDOT Public Transportation Division

Urban Transportation Operating and Financial Statistics Report

ID 203

Contact Name:	Blazey, Kelly A
Contact Phone:	919-462-2080
Contact Fax:	
System Type:	Urban-Single City

Trips in Millions

Trips, Miles and Hours By Mode

Service Type	Trips	Miles	Hours
DR-Demand Response	20,295	252,699	18,795
FR-Fixed Route	187,881	622,892	43,870
LR-Light Rail	0	0	0
SC-Street Car	0	0	0
VP-Vanpool	0	0	0
TOTAL	**208,176**	**875,591**	**62,665**

Miles in Millions

Trips Per Hour

Hours in Thousands

Trips Per Mile

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Demand Response

Trips In Thousands By Year

Trips Per Hour By Year

Operating Ratio By Year

Cost Per Trip By Year

	FY 2020	FY 2021	% Change
OP. EXPENSES:	$3,270,653	$2,876,790	-12%
Federal Assistance:	$1,478,201	$1,158,589	-22%
State Assistance:	$0	$0	0%
Local Assistance:	$1,580,210	$1,318,469	-17%
Other Assistance	$0	$0	0%
Operating Funds:	$3,058,411	$2,477,058	-19%
OP. REVENUES:	$131,020	$46,283	-65%
Operating Ratio:	**0.00**	**0.00**	0%
Cost Per Trip:	**$91.90**	**$141.75**	54%
Miles:	429,261	252,699	-41%
Hours:	28,439	18,795	-34%
Trips Per Hour:	**1.25**	**1.08**	-14%
Trips Per Mile:	0.083	0.080	-3%
Total Trips:	35,591	20,295	-43%

Operating Assistance

NOTES: **Statistics in blue and bold are used for benchmarking purposes**
Operating Ratio is calculated by summing all local funds and dividing by expenses
Cost per trip is calculated using the total system expenses divided by the total number of trips.
Capital expenses and revenues are not included

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Fixed Route

Trips In Thousands By Year

Trips Per Hour By Year

Operating Ratio By Year

Cost Per Trip By Year

	FY 2020	FY 2021	% Change
OP. EXPENSES:	$3,913,967	$4,310,820	10%
Federal Assistance:	$1,490,482	$2,145,037	44%
State Assistance:	$222,568	$0	-100%
Local Assistance:	$2,193,503	$2,518,169	15%
Other Assistance	$0	$0	0%
Operating Funds:	$3,906,553	$4,663,206	19%
OP. REVENUES:	$88,636	$1,063	-99%
Operating Ratio:	**0.00**	**0.58**	0%
Cost Per Trip:	**$19.11**	**$22.94**	20%
Miles:	590,669	622,892	5%
Hours:	38,065	43,870	15%
Trips Per Hour:	**5.38**	**4.28**	-20%
Trips Per Mile:	0.347	0.302	-13%
Total Trips:	204,866	187,881	-8%

Operating Assistance

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Light Rail

Trips In Thousands By Year

Trips Per Hour By Year

Operating Ratio By Year

Cost Per Trip By Year

	FY 2020	FY 2021	% Change
OP. EXPENSES:	$0	$0	0%
Federal Assistance:	$0	$0	0%
State Assistance:	$0	$0	0%
Local Assistance:	$0	$0	0%
Other Assistance	$0	$0	0%
Operating Funds:	$0	$0	0%
OP. REVENUES:	$0	$0	0%
Operating Ratio:	**0.00**	**0.00**	0%
Cost Per Trip:	**$0.00**	**$0.00**	0%
Miles:	0	0	0%
Hours:	0	0	0%
Trips Per Hour:	**0.00**	**0.00**	0%
Trips Per Mile:	0.000	0.000	0%
Total Trips:	0	0	0%

Operating Assistance

NOTES: **Statistics in blue and bold are used for benchmarking purposes**
Operating Ratio is calculated by summing all local funds and dividing by expenses
Cost per trip is calculated using the total system expenses divided by the total number of trips.
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Street Car

Trips In Thousands By Year

Trips Per Hour By Year

Operating Ratio By Year

Cost Per Trip By Year

	FY 2020	FY 2021	% Change
OP. EXPENSES:	$0	$0	0%
Federal Assistance:	$0	$0	0%
State Assistance:	$0	$0	0%
Local Assistance:	$0	$0	0%
Other Assistance	$0	$0	0%
Operating Funds:	$0	$0	0%
OP. REVENUES:	$0	$0	0%
Operating Ratio:	**0.00**	**0.00**	0%
Cost Per Trip:	**$0.00**	**$0.00**	0%
Miles:	0	0	0%
Hours:	0	0	0%
Trips Per Hour:	**0.00**	**0.00**	0%
Trips Per Mile:	0.000	0.000	0%
Total Trips:	0	0	0%

Operating Assistance

NOTES: **Statistics in blue and bold are used for benchmarking purposes**
Operating Ratio is calculated by summing all local funds and dividing by expenses
Cost per trip is calculated using the total system expenses divided by the total number of trips.
Capital expenses and revenues are not included

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TRIPS BY MODE

MILES BY MODE

HOURS BY MODE

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MILES PER HOUR BY MODE

TRIPS PER MILE BY MODE

TRIPS PER HOUR BY MODE