GOTRIANGLE

FY 2021 NCDOT Public Transportation Division

Urban Transportation Operating and Financial Statistics Report

ID 239

Contact Name:	Clark, Christopher A
Contact Phone:	919-485-7482
Contact Fax:	
System Type:	Regional Urban

Trips in Millions

Trips, Miles and Hours By Mode

Service Type	Trips	Miles	Hours
DR-Demand Response	28,158	315,693	13,422
FR-Fixed Route	1,168,275	2,632,332	132,604
LR-Light Rail	0	0	0
SC-Street Car	0	0	0
VP-Vanpool	24,457	215,929	5,018
TOTAL	**1,220,890**	**3,163,954**	**151,044**

Miles in Millions

Trips Per Hour

Hours in Thousands

Trips Per Mile

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Demand Response

Trips In Thousands By Year

Trips Per Hour By Year

Operating Ratio By Year

Cost Per Trip By Year

	FY 2020	FY 2021	% Change
OP. EXPENSES:	$2,500,125	$2,892,926	16%
Federal Assistance:	$0	$0	0%
State Assistance:	$0	$0	0%
Local Assistance:	$0	$0	0%
Other Assistance	$0	$0	0%
Operating Funds:	$0	$0	0%
OP. REVENUES:	$550,453	$427,431	-22%
Operating Ratio:	**0.00**	**0.00**	0%
Cost Per Trip:	**$68.57**	**$102.74**	50%
Miles:	374,735	315,693	-16%
Hours:	18,916	13,422	-29%
Trips Per Hour:	**1.93**	**2.10**	9%
Trips Per Mile:	0.097	0.089	-8%
Total Trips:	36,461	28,158	-23%

Operating Assistance

NOTES: **Statistics in blue and bold are used for benchmarking purposes**
Operating Ratio is calculated by summing all local funds and dividing by expenses
Cost per trip is calculated using the total system expenses divided by the total number of trips.
Capital expenses and revenues are not included

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Fixed Route

Trips In Thousands By Year

Trips Per Hour By Year

Operating Ratio By Year

Cost Per Trip By Year

	FY 2020	FY 2021	% Change
OP. EXPENSES:	$16,766,809	$17,682,305	5%
Federal Assistance:	$44,454	$2,246,028	4952%
State Assistance:	$2,655,729	$0	-100%
Local Assistance:	$53,408	$0	-100%
Other Assistance	$6,186,565	$6,680,640	8%
Operating Funds:	$8,940,156	$8,926,668	0%
OP. REVENUES:	$7,672,480	$6,337,858	-17%
Operating Ratio:	**0.83**	**0.74**	-11%
Cost Per Trip:	**$12.40**	**$15.14**	22%
Miles:	2,401,125	2,632,332	10%
Hours:	123,490	132,604	7%
Trips Per Hour:	**10.95**	**8.81**	-20%
Trips Per Mile:	0.563	0.444	-21%
Total Trips:	1,352,117	1,168,275	-14%

Operating Assistance

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Light Rail

Trips In Thousands By Year

Trips Per Hour By Year

Operating Ratio By Year

Cost Per Trip By Year

	FY 2020	FY 2021	% Change
OP. EXPENSES:	$0	$0	0%
Federal Assistance:	$0	$0	0%
State Assistance:	$0	$0	0%
Local Assistance:	$0	$0	0%
Other Assistance	$0	$0	0%
Operating Funds:	$0	$0	0%
OP. REVENUES:	$0	$0	0%
Operating Ratio:	**0.00**	**0.00**	0%
Cost Per Trip:	**$0.00**	**$0.00**	0%
Miles:	0	0	0%
Hours:	0	0	0%
Trips Per Hour:	**0.00**	**0.00**	0%
Trips Per Mile:	0.000	0.000	0%
Total Trips:	0	0	0%

Operating Assistance

NOTES: **Statistics in blue and bold are used for benchmarking purposes**
Operating Ratio is calculated by summing all local funds and dividing by expenses
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Street Car

Trips In Thousands By Year

Trips Per Hour By Year

Operating Ratio By Year

Cost Per Trip By Year

	FY 2020	FY 2021	% Change
OP. EXPENSES:	$0	$0	0%
Federal Assistance:	$0	$0	0%
State Assistance:	$0	$0	0%
Local Assistance:	$0	$0	0%
Other Assistance	$0	$0	0%
Operating Funds:	$0	$0	0%
OP. REVENUES:	$0	$0	0%
Operating Ratio:	**0.00**	**0.00**	0%
Cost Per Trip:	**$0.00**	**$0.00**	0%
Miles:	0	0	0%
Hours:	0	0	0%
Trips Per Hour:	**0.00**	**0.00**	0%
Trips Per Mile:	0.000	0.000	0%
Total Trips:	0	0	0%

Operating Assistance

NOTES: **Statistics in blue and bold are used for benchmarking purposes**
Operating Ratio is calculated by summing all local funds and dividing by expenses
Cost per trip is calculated using the total system expenses divided by the total number of trips.
Capital expenses and revenues are not included

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TRIPS BY MODE

MILES BY MODE

HOURS BY MODE

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MILES PER HOUR BY MODE

TRIPS PER MILE BY MODE

TRIPS PER HOUR BY MODE